



Cabinet

Date Wednesday 18 September 2024
Time 9.30 am
Venue Council Chamber, County Hall, Durham

Business

Part A

Items which are open to the public and press

1. Public Questions
2. Minutes of the meeting held on 10 July 2024 (Pages 5 - 16)
3. Declarations of interest, if any

Key Decisions:

4. Medium Term Financial Plan (15), 2025/26 - 2028/29 and Review of the Local Council Tax Reduction Scheme and Council Tax Discretionary Discounts and Premiums Policy - Report of Corporate Director of Resources (**Key Decision: CORP/R/2024/001**) (Pages 17 - 84)
5. Simpler Recycling: Introduction of Food Waste Collections and other waste collection changes across County Durham - Report of Corporate Director of Neighbourhoods and Climate Change (**Key Decision: NCC/2024/003**) (Pages 85 - 152)
6. Leisure Transformation Programme - Report of Corporate Director of Regeneration, Economy and Growth (**Key Decision: REG/2024/003**) (Pages 153 - 216)

Ordinary Decisions:

7. Quarter One, 2024/25 Performance Management Report - Report of Chief Executive (Pages 217 - 358)
8. Forecast of Revenue and Capital Outturn 2024/25 - Period to 30 June 2024 and Update on Progress towards achieving MTFP (14) savings - Report of Corporate Director of Resources (Pages 359 - 414)

9. Health and Wellbeing Board Annual Report 2023/24 - Joint Report of Interim Corporate Director of Adult and Health Services and Director of Public Health (Pages 415 - 462)
10. Adult Social Care Update - Report of Interim Corporate Director of Adult and Health Services (Pages 463 - 482)
11. Corporate Procurement End of Year Performance and Social Value Report - Report of Corporate Director of Resources (Pages 483 - 504)
12. Review of Removal of Temporary Free After 2pm Parking concession - Report of Corporate Director of Regeneration, Economy and Growth (Pages 505 - 532)
13. County Durham Partnership Update - Report of Chief Executive (Pages 533 - 558)
14. Public Space Protection Order (PSPO) to control Instances of Anti-Social Behaviour in Durham City - Report of Corporate Director of Neighbourhoods and Climate Change (Pages 559 - 680)
15. Such other business as, in the opinion of the Chair of the meeting, is of sufficient urgency to warrant consideration
16. Any resolution relating to the exclusion of the public during the discussion of items containing exempt information

Part B

Items during which it is considered the meeting will not be open to the public (consideration of exempt or confidential information)

17. Such other business as, in the opinion of the Chair of the meeting, is of sufficient urgency to warrant consideration

Helen Bradley

Director of Legal and Democratic Services

County Hall
Durham
10 September 2024

To: **The Members of the Cabinet**

Councillors A Hoggood and R Bell (Leader and Deputy Leader of the Council), Councillors T Henderson, C Hood, S McDonnell, J Rowlandson, E Scott, A Shield, J Shuttleworth and M Wilkes

Contact: Michael Turnbull

Tel: 03000 269714
